

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2005-2006 and the Appropriation) RESOLUTION NO. 43 -2005
and Levying of Ad Valorem Taxes)
_____)

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 29th day of June 2005; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2005-2006 on May 12, 2005; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$52,578,352 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2005 for the purpose of operating Columbia County for the fiscal year 2005-2006 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,126,596 for bonds; and that these taxes are hereby imposed and categorized for tax year 2005-06 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2005. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

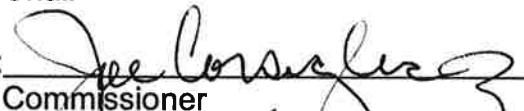
	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,126,596

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 29th day of June, 2005.


BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By:  _____
Chair

By:  _____
Commissioner

By:  _____
Commissioner

Approved as to form:

By:  _____
Office of County Counsel

RESOLUTION NO. 43-2005

SUMMARY OF EXPENDITURES BY FUND BY UNIT/PROGRAM

	Adopted Budget This Year 04-05	Adopted Budget Next Year 05-06
GENERAL FUND		
Board of Commissioners	445,765	491,542
Assessors	903,795	962,277
Finance and Taxation	396,632	408,038
Clerk	241,701	253,332
Elections	227,981	230,081
Sheriff	1,825,932	2,356,169
Marine Sheriff	205,385	206,513
Jail	3,137,719	3,180,530
Economic Development	190,272	223,902
Surveyor	139,524	138,384
District Attorney	1,005,769	1,053,275
Justice Court	158,802	159,058
Juvenile	904,767	891,434
County Counsel	334,239	345,202
Veterans' Service Office	20,801	33,683
Emergency Services	117,741	703,113
General Services	689,214	685,280
Land Development Services	5,606,926	2,265,733
Info Tech Department	283,072	434,747
County Dues	10,650	7,900
Human Resources	125,674	128,411
Nondepartmental	475,600	1,488,100
Debt Service-PERS	262,828	272,828
Transfers	507,705	470,000
Contingencies	857,050	1,115,907
Unappropriated Fund Balance	1,000,000	1,000,000
TOTAL GENERAL FUND	20,075,544	19,505,439
Road Fund	14,978,465	14,162,765
Park Fund	991,725	1,617,770
Community Corrections Fund	2,316,778	2,085,956
Fairboard Fund	392,680	376,338
Commission on Children & Family Fund	891,755	710,775
Animal Control Fund	160,400	148,273
Transfer Station Fund	0	4,088,538
Direct Pass-Thru Grant Fund	5,750,000	7,585,454
Corner Preservation Fund	455,000	505,000
Inmate Benefit Fund	200,000	285,000
Courthouse Security Fund	147,000	143,000
Law Library Fund	40,000	45,571
County Clerk Records Fund	12,000	8,500
County Insurance Reserve Fund	40,785	15,005
Footpath Bicycle Trail Fund	147,000	147,000
Corrections Facility Construction Fund	90,000	7,600
Blaha Road Debt Fund	0	7,000
Jail Bond Debt Service Fund	1,129,118	1,133,368
TOTAL ALL FUNDS	47,818,250	52,578,352